

A PFAS Journey-Vancouver's Approach to Widespread Source Detections

**Tyler Clary** Program Manager Water Engineering



# What's Your Favorite Fairy Tale?







# Once Upon a Time in a Land Called Vancouver.....

- 3<sup>rd</sup> largest utility in state, serves about 277,000 people, 78,000 connections
- Supplied by three regional groundwater aquifers
- Includes 9 Wellfields (water stations), 40 wells, 50 booster pumps, and 1,100 miles of pipes
- ADD of 27 MGD
- 25% of service area outside City limits





# Per- and Polyfluoroalkyl Substances (PFAS)

- Family of several thousand human-made chemicals
- Used widely since the 1940s to make products resistant to water, grease, or stains, as well as firefighting foam
- Forever Chemicals
- PFOA and PFOS

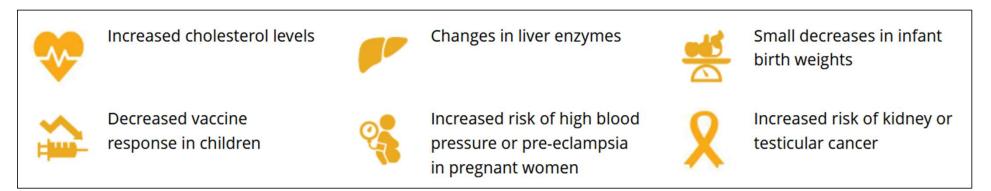


Resources: ecology.wa.gov/pfas



# Scientists are still studying potential health effects

### Exposure to high levels of certain PFAS **may** lead to:



Resources: atsdr.cdc.gov/pfas





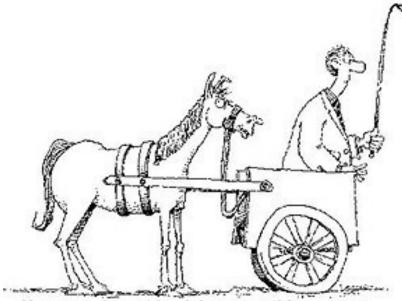
# What regulations are there for PFAS?



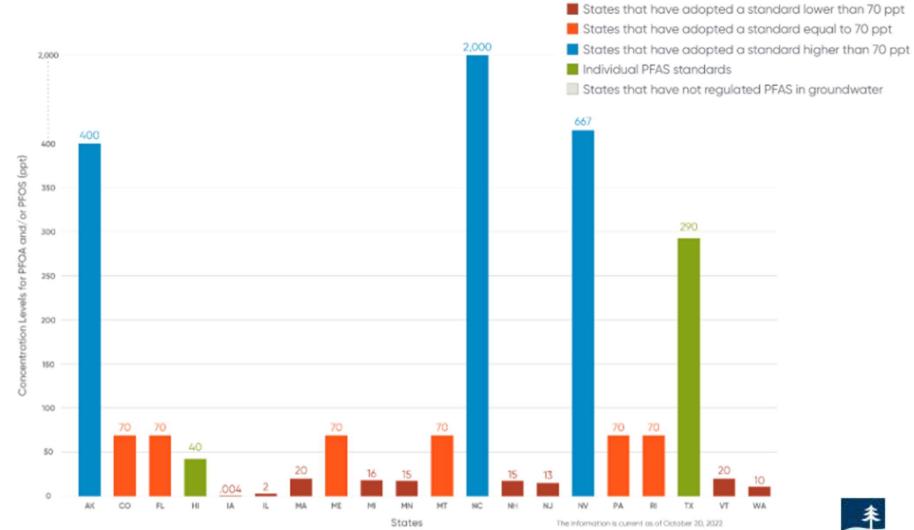
# **Who Regulates Water Quality**

Environmental Protection Agency (EPA) Washington State Department of Health (DOH)





Hang on.. I must be doing something wrong.. How does that saying go again?



https://www.bclplaw.com/

| Decreading to DEAC                    |   |       | Method 537 |                         |
|---------------------------------------|---|-------|------------|-------------------------|
| Responding to PFAS                    |   |       |            | 2013<br>COV Results All |
| City UCMR3 PFAS                       | ACRONYM   | UNITS | EPA MRL    | Wellfields              |
| sampling                              | PFBS  | ng/l  | 90         | ND                      |
| below reporting limit                 | PFHxS   | ng/l  | 30         | ND                      |
|                                       | PFOS  | ng/l  | 40         | ND                      |
| :                                     | PFNA  | ng/l  | 20         | ND                      |
| City milestones                       | PFOA  | ng/l  | 20         | ND                      |
| wate                                  | <b>2017-2018</b><br>Subegins drinking<br>For rulemaking and |       |            | ••••••                  |
| WA begins re<br>developing PFAS firef | estricts PFAS in<br>ighting foam and<br>ood packaging       |       |            |                         |

# **Responding to PFAS**

| 2013<br>City UCMR3 PFAS<br>sampling below<br>reporting limit<br>City milestones   |  | 2020 & 2021<br>City PFAS sampling<br>low levels detected.<br>City begins taking<br>action on PFAS | Ongoing<br>City researching<br>PFAS sources and<br>treatment options |
|---|--|---|--|
| State and federal milestones<br><b>2016</b><br>EPA sets new PFOS &<br>PFOA Health Advisory<br>Levels (70 ppt)<br>WA begins<br>developing PFAS<br>Chemical Action Plan | <b>2017-2018</b><br>WA begins drinking<br>water rulemaking and<br>restricts PFAS in<br>firefighting foam and<br>food packaging |   | <b>2022</b><br>A sets new PFAS<br>th Advisory Levels                 |

# 537 vs. 537.1 vs. SAL vs MCL

|                   |                   | 2013 Method 537 | 2020 Method 537.1 |                          |     |
|-------------------|-------------------|-----------------|-------------------|--------------------------|-----|
| ACRONYM           | UNITS             | EPA MRL         | EPA MRL           | State<br>Action<br>Level | MCL |
| PFBS              | ng/l              | 90              | 2                 | 345                      | ??  |
| PFHxS             | ng/l              | 30              | 2                 | 65                       | ??  |
| <mark>PFOS</mark> | <mark>ng/l</mark> | <mark>40</mark> | <mark>2</mark>    | <mark>15</mark>          | ??  |
| PFNA              | ng/l              | 20              | 2                 | 9                        | ??  |
| <mark>PFOA</mark> | <mark>ng/l</mark> | <mark>20</mark> | 2                 | <mark>10</mark>          | ??  |

PFAS - 12



# State Rulemaking - 2023

- State chose to regulate PFOA, PFOS, PFHxS, PFNA, PFBS in drinking water
- State Action Level (SAL)
  - A level in water expected to be without appreciable health effects over a lifetime of exposure, including sensitive groups
  - Does not require treatment
  - Protects public health by requiring testing and notification

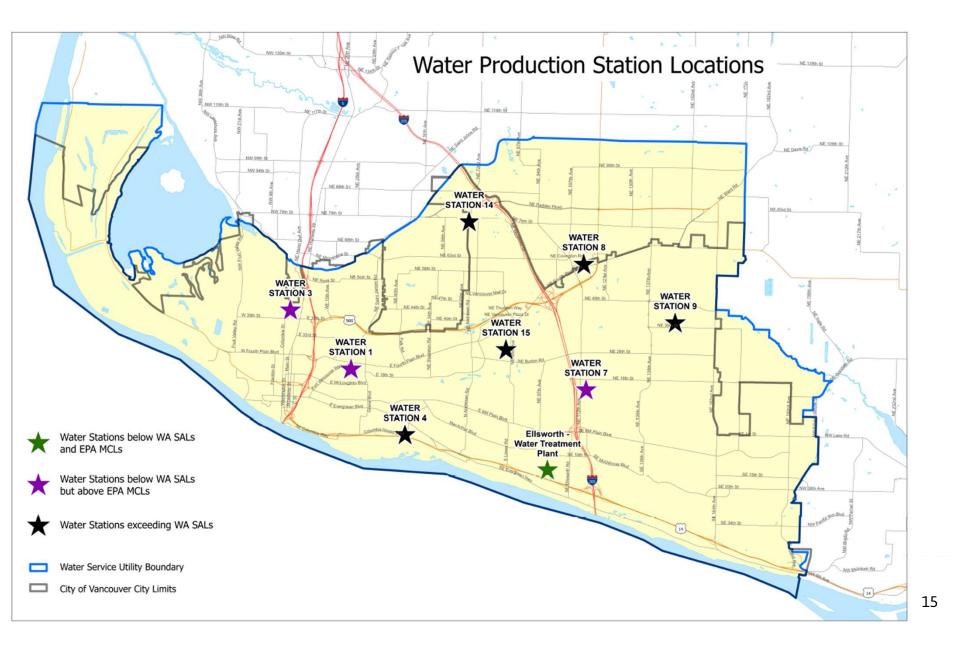


| WATER STATION # - WELL # | Perfluoro-1-octanesulfonic acid (PFOS) | Perfluoro-n-octanoic acid (PFOA) |
|--------------------------|--|----------------------------------|
| SAL                      | 15.0                                   | 10.0                             |
| WS4-1                    | 25.0                                   | 12.0                             |
| WS4-2                    | 14.0                                   | 6.0                              |
| WS4-3 13%                | 16.0                                   | 6.9                              |
| WS4-4                    | 23.0                                   | 10.0                             |
| WS4-5                    | 23.0                                   | 8.6                              |
| WS4-9                    | 19.0                                   | 8.2                              |
| WS8-2 4%                 | 17.0                                   | 6.7                              |
| WS8-3                    | 20.0                                   | 8.5                              |
| WS9-3                    | 15.0                                   | 6.1                              |
| WS9-4 25%                | 17.0                                   | 7.2                              |
| WS9-5                    | 12.0                                   | 4.9                              |
| WS9-6                    | 15.0                                   | 6.3                              |
| WS9-7                    | 17.0                                   | 6.7                              |
| WS14-1                   | 24.0                                   | 12.0                             |
| WS14-2 5%                | 22.0                                   | 11.0                             |
| WS14-3                   | 22.0                                   | 12.0                             |
| WS15-1                   | 20.0                                   | 4.6                              |
| WS15-2 4%                | 20.0                                   | ND                               |
| WS15-3                   | 14.0                                   | 2.6                              |

# **Testing Results**









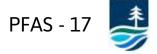


# What actions is Vancouver taking?



# **CMA Spreadsheet**

| Sent email to Dan/Loretta recommending public outreach   | 1/15/2021   |
|--|-------------|
| Carlson Notified   | 1/21/2021   |
| Memo to Eric Holmes sent                                 | 2/2/2021    |
| Info posted on website                                   | 2/5/2021    |
| Memo sent to council                                     | 2/9/2021    |
| Update Council in CM communications (10 min)             | 2/22/2021   |
| Samples taken - all wells                                | 2/23,24/202 |
| Results Received   | 3/11/2021   |
| Notified Loretta/Dan of 2021 results with a presentation | 3/30/2021   |
| Memo to Eric sent to Dan/Loretta for Review              | 4/13/2021   |
| Lab Comparison results back from both BSK and Eurofins   | 4/28/2021   |
| Info updated on website                                  | 4/29/2021   |
| Memo #2 to Eric Holmes sent                              | 5/11/2021   |
| Memo #2 sent to council                                  | 5/21/2021   |
| Met w/ WDOH to discuss our situation                     | 7/8/2021    |
| 3rd round samples - all wells                            | 7/15/2021   |
| Results Received   | 8/9/2021    |



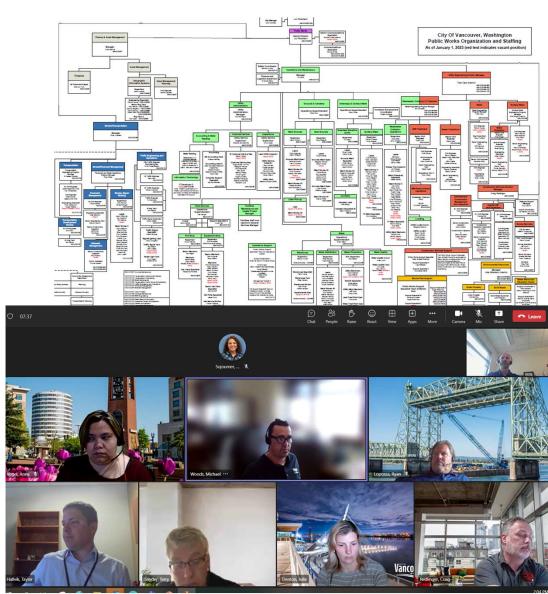
# Vancouver's Immediate Response

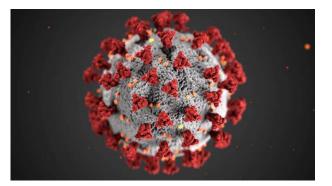
- Assessed Rulemaking and learned about PFAS
- Got involved in State Rulemaking (DOH and CAP)
- Notified communications staff, public works director
- Notified city manager and city council
- Developed website
- Took more samples of individual wells
- Included information in CCR
- Adjusted operations



# **Initial Problems**

- COVID
- Organizational Changes
- Working remotely
- Council with Different Priorities





### **Treatment Estimates**

Hired Brown & Caldwell to evaluate treatment options to remove PFAS from the water. Developed Water Resiliency Strategy.





### **Finding Long-term Solutions**

Hired Confluence and GSI to find potential sources of PFAS and the extent of PFAS in the local groundwater. Also working with Farallon.



### Communications

Hired Barney and Worth (Consor) to develop a communications plan.





### **Evaluating Treatment Options**

Hired HDR to complete bench and pilot testing to determine treatment.



### **Planning for the Future**

PFAS Management Plan completed. Future costs for PFAS mitigation are included in the City's long-range capital plan.





### **Reducing Costs**

The City is pursuing grants and loans to reduce the impact to ratepayers.

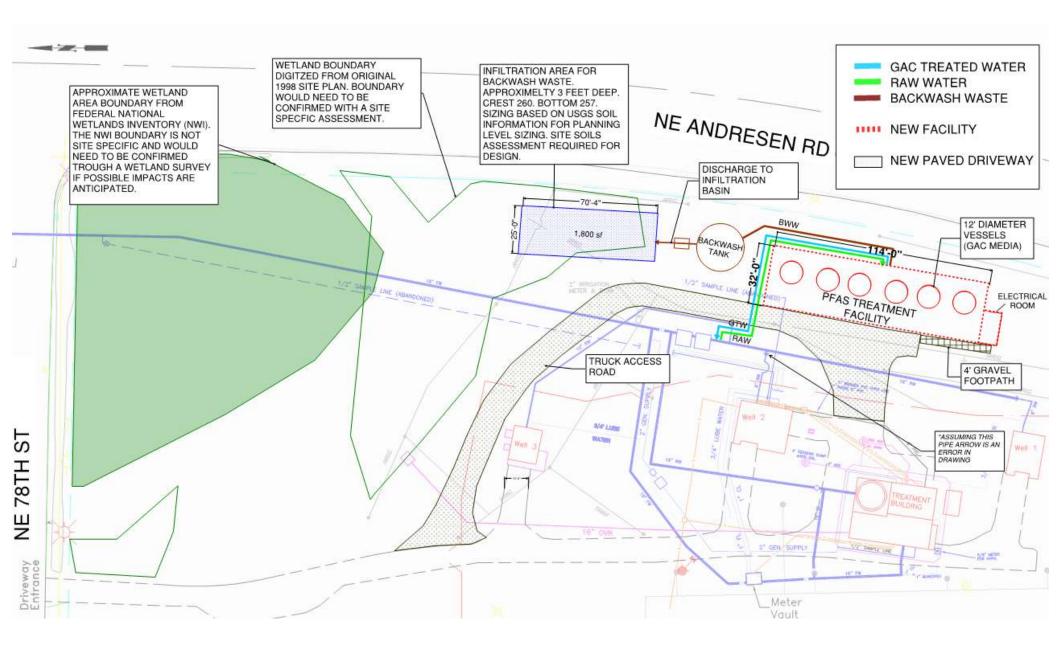




# **Treatment Estimates**

- Evaluated six wellfields all at or over SAL
- Reviewed site constraints (is there room?)
- GAC vs IX





| Table 4-1. Capital Cost Estimate for PFAS Impacted Water Stations |                     |                |                    |  |  |  |
|---|---------------------|----------------|--------------------|--|--|--|
| Water Stations  | Upper range (+100%) | Estimated Cost | Lower Range (-50%) |  |  |  |
| WS3   | \$52,300,000        | \$26,200,000   | \$13,100,000       |  |  |  |
| WS4   | \$102,300,000       | \$51,100,000   | \$25,600,000       |  |  |  |
| WS8   | \$31,800,000        | \$15,800,000   | \$7,900,000        |  |  |  |
| WS9   | \$92,000,000        | \$46,000,000   | \$23,000,000       |  |  |  |
| WS14  | \$31,400,000        | \$15,700,000   | \$7,900,000        |  |  |  |
| WS15  | \$34,100,000        | \$17,000,000   | \$8,500,000        |  |  |  |
| Total   | \$343,900,000       | \$171,800,000  | \$86,000,000       |  |  |  |





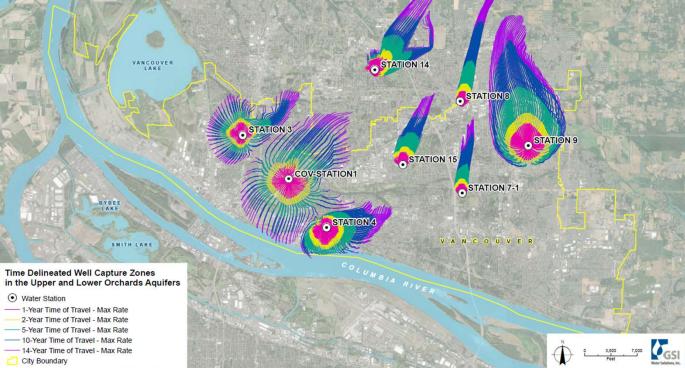
| Water Station ID | Media<br>Replacement Costs <sup>a</sup> | Staffing Costs | Analytical Costs | Total Annual Average<br>ଠନ୍ଧM Costs <sup>ь</sup> |
|------------------|---|----------------|------------------|--|
| WS3              | \$109,000                               | \$17,000       | \$9,000          | \$134,000  |
| WS4              | \$221,000                               | \$18,000       | \$9,000          | \$248,000  |
| WS8              | \$108,000                               | \$16,000       | \$6,000          | \$130,000  |
| WS9              | \$425,000                               | \$23,000       | \$9,000          | \$457,000  |
| WS14             | \$112,000                               | \$16,000       | \$6,000          | \$134,000  |
| WS15             | \$112,000                               | \$16,000       | \$6,000          | \$134,000  |
| Total            | \$1,087,000                             | \$106,000      | \$45,000         | \$1,237,000                                      |

Table 5-2. Annual Average O&M Costs



# **Potential Sources**

- Updated groundwater model
- Industrial sources
- Landfills
- Septic tanks
- Drywells
- AFFF





#### , FEBRUARY 7, 1989

# Chemical found in Vancouver water

#### nat scattered or four days

blizzard roar e never seen :ows, there's eft," said her Laird. More s died out of en bulls and seemed to hit erstate 15 the e other areas owfall.

#### ea lanes

past Guard on a burned-out apparently and 2,800 naulanes off the ate. hulk floating nt now." said f the Coast 1 Seattle. Guard cutter Sunday night eng, a 250-foot as abandoned h of Midway ter a fire on said the Zhen sighted in o Juneau spot-

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#### By ANNE DONELSON

#### S Correspondent, The Oregonian

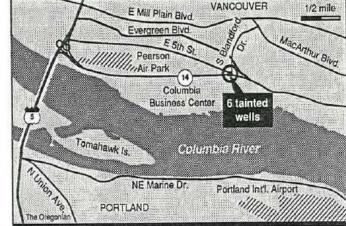
VANCOUVER, Wash. - Varying levels of the contaminant tetrachloroethylene - which federal investigators call a possible cancer-causing agent - have been found in city wells that supply drinking water to the south-central area of Vancouver. State and city tests reveal the compound, commonly referred to as PCE, is present in the six wells of the well field at Blandford Drive and Washington 14, about a half-mile east of Pearson Air Park. Test results were negative in the other 30 wells in the city's municipal water supply system.

The tests began last spring, but results were not made public. Two of the wells with the lowest concentration of PCE still are being used regularly; the other four are being used for backup supplies.

"There's no reason or regulation to announce (the tests results) if we don't exceed safe drinking water standards," said City Engineer Victor Ehrlich. "There is no reason for alarm. These are very low levels."

Tetrachloroethylene is a degreaser and cleaning solvent often used in dry cleaning and printing establishments. Based on animal research, the U.S. Environmental Protection Agency has identified PCE as a possible cancer-causing

A toxicologist from the state



Department of Social and Health Services told City Council members at a workshop Monday that the levels in Vancouver's water supply do not pose a threat to the population.

Using the figure of 10 parts per billion of PCE, Roseanne Lorenzarra said if one million residents drank two liters of water per day for 70 years there would be an additional 16 cases of cancer.

Federal safety standards have not yet been set on the compound, but the EPA is expected to announce standards in April.

"The presence of the compound is not a major threat, but it needs to be addressed and eliminated," said Tom Barton, director of environmental health for the Southwest Washington Health District.

Bill Litke, head of the drinking water section at the Department of Social and Health Services, said he didn't think there was "an immediate health problem" in Vancouver.

Tests of the city's water for PCE vary widely. Three samples analyzed by the state in March, May and October uncovered levels ranging from 7.8 parts per billion to 10.1 parts per billion.

Subsequent tests performed by the city revealed four wells with levels ranging from 4.1 parts per billion to 19.4 parts per billion. However, tests in January showed only three and four parts per billion. The EPA is expected to issue a maximum PCE standard that could range anywhere from five parts per billion to 20 parts per billion, Ehrlich said.

If the federal standard turns out to be lower than the level present in the city's water system, Vancouver could be faced with some expensive alternatives for getting rid of the chemical.

Tetrachloroethylene evaporates easily, and some areas use aeration to dispose of the contaminant, Barton said.

However, that process is expensive, as would be abandoning the well field and relocating some of the city's water storage facilities.

"We'd like to avoid that and find out where things are coming from," Ehrlich said.

In 1988, the city tested for a variety of organic compounds regulated by the EPA, including trichloroethylene, or TCE. That compound along with PCE was found in Milwaukie's water supply last year, prompting that city's officials to begin buying water from Portland's Bull Run reservoir.

The presence of PCE in Vancouver's water has prompted a request to the Vancouver City Council for a \$75,000 study to determine the source of the contamination. If the study points to particular businesses or industries in the area, they could be responsible for costs of the cleanup, Ehrlich said.



# Communications

- Website developed
- Numerous memos to council
- Discussed in multiple council meetings, but typically as a part of another topic
- Info included in CCR
- Consistent with DOH and EPA
- Coordinate with Clark County Public Health, WDOH, CPU, **Camas on Communications**



Master Plan

#### Home » Public Works » Drinking Water

### Learn About PFAS

#### 5 Things to Know About PFAS and Your **Drinking Water**

Providing our customers safe water and protecting public health is the City's top priority. Water is critical to the livability and vitality of our community.

1. The City is taking action now to address an emerging issue with PFAS-a group of human-made chemicals that have the potential to adversely affect human health and the environment. In late 2020, the City completed proactive testing that found PFAS at very low levels in some of the City's groundwater wells. Actions the City is taking to protect and maintain water quality include:

- · Evaluating treatment options: Water guality engineers are evaluating cost-effective treatment options to remove PFAS from the water
- Finding long-term solutions: Expert scientists are determining potential sources of PFAS and the extent of PFAS in the local groundwater.
- · Planning for the future: Future costs for PFAS treatment are included in the City's long-range capital plan.
- · Reducing costs: The City is pursuing federal and state grants and loans to reduce the impact to ratepayers.
- Sharing information: Information on PFAS and test results are posted on the City's website and reported in the Annual Water Quality Report.

2. PFAS (per and polyfluoroalkyl substances) have been manufactured and used worldwide since the 1950s in food packaging, non-stick cookware, clothing, furniture, firefighting foam, and many other commercial household and workplace products. The presence of PFAS chemicals is widespread because they do not break down easily in the natural



#### Actions the City is taking to protect and maintain water quality include:



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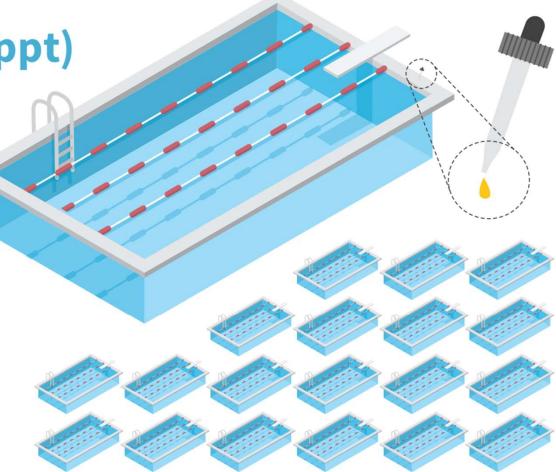
test results are posted on the City's website and reported in the Annual Water Quality Report.



# 1 part per trillion (ppt)

IS EQUIVALENT TO A SINGLE DROP OF WATER IN

20 olympic-sized swimming pools





# **Communications Issues**

- Clear truthful language that doesn't create confusion and paranoia
- Date set for first compliance samples
- Seattle Time Articles 10/23/22 and 1/20/23
- Neighboring water utility test results
- Postcard first week of Feb. 2023
- Staff training
- Columbian article 2/24/23 and 4/12/23......
- Public interest increasing



# **Postcards/Newsletters/Rack** Cards/Talking Points/FAQs



**Department of Public Works** P.O. Box 1995 Vancouver, WA 98668

### Keeping you informed about Vancouver's water.

You are receiving this postcard because you are one of the City of Vancouver's 78,000 water customers. Vancouver delivers about 9.5 billion gallons per year of clean and safe water to more than 270,000 people. Protecting public health and providing our customers a safe water supply is our top priority.

#### **Understanding PFAS**

The City of Vancouver is addressing the emerging issue with per- and polyfluoroalkyl substances, also known as PFAS. These substances are a group of manufactured chemicals that have the potential to impact human health and the environment. PFAS are found worldwide and have been used in consumer products since the 1940s. cityofvancouver.us/PFAS

#### About PFAS and Vancouver's Water

Vancouver is taking steps to protect and maintain the quality of our water supply in response to PFAS as a national water quality issue. Through proactive testing, not required by state or federal standards, PFAS have been found at low levels in Vancouver's water supply previously. cityofvancouver.us/PFASResults

#### New Testing and More Information

In February, the City of Vancouver will conduct new testing for PFAS in the water supply. Information and testing results will be mailed to you in March. The testing will comply with state and federal guidelines. Regular testing and reporting schedules will be developed this year.

THE REAL PROPERTY OF THE REAL CITY OF VANCOUVER Newsletter PTERIX NIEWS LIPDATE FOR THE COMMUNI JULY 2023 | VOLUME 1 | ISSUE

#### Introducing your new city newsletter

#### PFAS and water quality: why it matters

What are PEAS?

and state requirements for water quality testing to ensure a safe water supply. In addition to this regular water testing, Vancouver will begin testing quarterly for PFAS.

- Completing compliance sampling and notification using new state standards for PFAS.
- Working with water quality experts to determine potential sources of PFAS, evaluate treatment options and explore costs to remove PFAS.
- Planning for the future by including costs for PFAS treatment in long-range capital plans and seeking state and federal financing.
- Sharing information with all customers and the public so that you can make informed decisions.

#### Stav Informed

We want to help you stay informed about issues related to PFAS. You'll find more information about PFAS on the City's website, including the latest sampling results.



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VISIT: cityofvancouver.us/PFAS CONTACT: City of Vancouver Utility Services at 360-487-7999

To read this in additional languages visit cityofvancouver.us/ PFAS.

Friday, February 24, 2023 A8

### The Columbian

www.columbian.com/news/local

Washington high school graduation rates are up Page A10 | Obituaries, Around the Area, Event Calendar Page A11

# Vancouver probes PFAS in city's water

Test results available March; chemicals' source unknown

#### By LAUREN ELLENBECKER The Columbian

If you're a Vancouver resident, you may have received a mailer advising that your water contains "per- and polyfluoroalkyl substances." otherwise known as PFAS harmful human-made chemicals.

The four-letter acronym will provide a public notice

represents a class of thousands of substances, or "forever chemicals." Like the nickname implies, they don't break down in the environment or the human body.

CLARK COLINT

Vancouver's public water system, which serves roughly many nationwide that have detected trace amounts of PFAS in its drinking water.

City officials are currently sampling at Vancouver water stations and expect to have sending them to a lab. They

### **COMMUNITY FUNDED** JOURNALISM

describing the results in March.

In 2020, the city of Vancou-78,000 customers, is one of ver found that several of its water stations had the contaminants. Sampling the following year showed that 36 of the city's 40 wells contained some level of PFAS.

Some utilities in Washingresults within two weeks of ton with contaminated water may have an idea of where the chemicals come from

 military bases, airports or any site that may have conducted training with firefighting foam.

In Vancouver and neighboring cities, the answer is murkier.

"There's just no smoking gun that's telling us where the source of this stuff is." said Tyler Clary, Vancouver water engineering program manager. "It's just so widespread throughout our service area and across our fields that we're still trying to figure it out."

Officials are navigating

#### different potential sources, including landfills and stormwater, and say it's likely a combination of factors.

"Unfortunately, we know we have it in our water," Clary said. "At least we're ahead of the curve and people are informed about it so they can make decisions on what they want to do about it."

Clary said the city is determining whether its PFAS levels warrant treatment systems and, if pursued, what the cost would be and where

### PUBLIC MEETING

What: Regional Environmental Protection Agency PFAS strategy.

When: 6-8 p.m. March 15.

Where: Zoom meeting.

Info: Register at www.pfascommunity engagement.org/ register

WATER, Page A9

Wednesday, April 12, 2023 A8

### The Columbian

www.columbian.com/news/local

Senate OKs bill allowing duplexes, fourplexes Page A9 | Death Notices Page A11 | Event Calendar Page A11

# **Three Vancouver wells have too much PFAS**

### City to alert public water customers of 'forever chemicals'

#### By LAUREN ELLENBECKER The Columbian

The city of Vancouver has found that three of its nine well fields exceed state levels for "per- and polyfluoroalkyl substances," compounds harmful to both humans and the environment in testing in late February.

The substances, also known as PFAS, include thousands of human-made compounds that have been branded "forever chemicals," since they don't break down in soil, water or the human body, said Tyler Clary, Vancouver water engineering program manager.

**CLARK COUNTY** 

Later this week. Vancouver public water customers will receive a mailer outlining water sampling results, as well as the city's next steps to address the issue.

Washington's drinking

water levels, adopted in 2021, regulate five types of PFAS and provide guidance for how much water a user can consume over a lifetime and not suffer adverse health effects, even in sensitive groups.

Vancouver's findings indicate the most common compounds found at Water Stations 4, 14 and 15 — the well fields under focus - were perfluorooctanoic acid, or PFOA, and perfluorooctane sulfonic acid, or PFOS.

These are two of five

### **COMMUNITY FUNDED** JOURNALISM

state-regulated compounds, which have been removed from most products due to health and environmental risks, according to the Environmental Protection Agency. They have also been produced in the largest quantities within the United States.

Altogether, Vancouver's findings don't reveal much

new information. In 2020, The city is currently pilot Vancouver found several of testing treatment methods its water stations had contaminants, and later sampling revealed 36 of Vancouver's 40 wells contained some level of PFAS. Since then, officials have taken steps to create a PFAS management plan and apply for grants.

The EPA awarded Vancouver nearly \$12.7 million this year to install a treatment system at Water Station 14, which has the highest concentration of PFAS.

to determine what the best option will be.

Consultants for the city estimate it would cost \$172 million to install treatment systems for all Vancouver's wells that exceed state action levels.

But this number could easily skyrocket.

In March, the EPA proposed a federal drinking water limit for both PFOA

PFAS, Page A9

REPORTAGE

### 'We don't want a negative headline'

How communications from public officials downplay the danger of PFAS-contaminated water.

BY SARAH TRENT PHOTOS BY BROOKE HERBERT

WHEN THE SIMPLE blue-and-white postcard arrived in January 2023, Sarah Ferris missed it. The mailer, sent by the city of Vancouver, Washington, told 270,000 municipal water users that a group of chemicals called PFAS had been found in city water. Levels were low, the postcard said; the city would soon test again to comply with state law and share more information.

When a more detailed flyer arrived in April, Ferris looked it over. A chart showed that water at three of the city's nine wellfields had tested above the state limit for two common PFAS chemicals, PFOA and PFOS. Other sections called these levels "very low," and said experts were "still learning about their health impacts."

Ferris tried to decipher it all. "I was scan-





was scan- frequently called "forever chemicals," can don't want a negative headline."



# **Bench and Pilot Testing**

- Bench testing narrowed down to four media
- Pilot testing complete
- IX vs GAC







# PFAS Management Plan

### **Key Objectives**

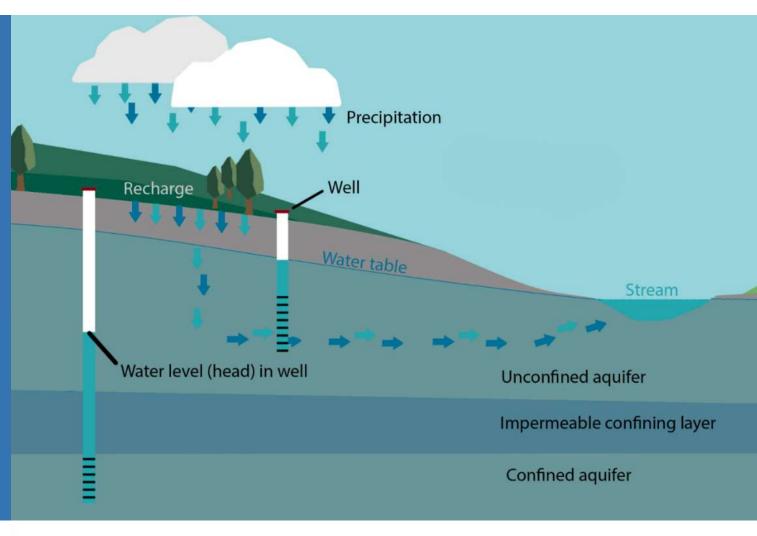
- Evaluate long-term mitigation alternatives and update cost estimates
- Treatment goals
- Mitigation Implementation Schedule for Compliance
- Interim Measures





# Clark County Aquifers

- Upper aquifer prolific, but higher risk to contamination
- Deep aquifer confined and lower risk



Source: Land, Air, Water Aotearoa (LAWA) - Groundwater basics

Clark County Aquifers | 8

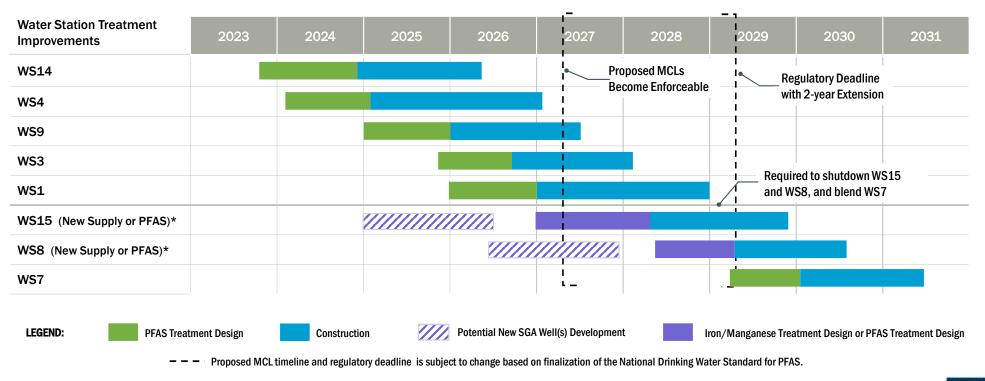
| Table 5-3. Capital Costs for PFAS Treatment at Impacted Water Stations - GAC vs IX – Without Building |                    |                                    |                           |                                |                           |               |
|---|--------------------|------------------------------------|---------------------------|--------------------------------|---------------------------|---------------|
|   |                    |                                    |                           | GAC                            |                           | IX            |
| Water Station   | Ireatment (anacity | GAC Model<br>12-40 Vessel<br>Pairs | Estimated Capital<br>Cost | IX Model<br>12 Vessel<br>Pairs | Estimated Capital<br>Cost |               |
|   |                    |                                    | (+100%/-50%)              |                                | (+100%/-50%)              |               |
| WS1   | 10,000             | 14.4                               | 10                        | \$38,700,000                   | 6                         | \$32,600,000  |
| WS3   | 6,000              | 8.6                                | 6                         | \$20,300,000                   | 4                         | \$20,200,000  |
| WS4   | 10,700             | 15.4                               | 10                        | \$34,500,000                   | 6                         | \$28,900,000  |
| WS7   | 3,333              | 4.8                                | 3                         | \$13,700,000                   | 2                         | \$12,900,000  |
| WS8   | 3,333              | 4.8                                | 3                         | \$13,700,000                   | 2                         | \$12,900,000  |
| WS9   | 10,872             | 15.7                               | 10                        | \$35,400,000                   | 6                         | \$30,500,000  |
| WS14  | 3,200              | 4.6                                | 3                         | \$11,500,000                   | 2                         | \$10,900,000  |
| WS15  | 4,000              | 5.8                                | 4                         | \$17,600,000                   | 3                         | \$17,900,000  |
|   |                    |                                    | Total GAC<br>Cost         | \$185,400,000                  | Total IX<br>Cost          | \$166,800,000 |





|                | Table 5-8. Annual O&M Costs <sup>a</sup> |                |  |  |  |  |
|----------------|--|----------------|--|--|--|--|
| Minton Station | Total Annual Ave                         | rage O&M Costs |  |  |  |  |
| Water Station  | GAC                                      | IX             |  |  |  |  |
| WS1            | \$236,000                                | \$288,000      |  |  |  |  |
| WS3            | \$159,000                                | \$202,000      |  |  |  |  |
| WS4            | \$236,000                                | \$281,000      |  |  |  |  |
| WS7            | \$93,000                                 | \$115,000      |  |  |  |  |
| WS8            | \$98,000                                 | \$115,000      |  |  |  |  |
| WS9            | \$288,000                                | \$356,000      |  |  |  |  |
| WS14           | \$100,000                                | \$118,000      |  |  |  |  |
| WS15           | \$112,000                                | \$154,000      |  |  |  |  |
| Total          | \$1,321,000                              | \$1,628,000    |  |  |  |  |

## **PFAS Mitigation Implementation Schedule**



\* Site is a potential candidate for development of a new well supply from the deep aquifer, dependent on on-going water rights evaluation. WS15 is highly likely for SGA development.



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# **Interim Mitigation Options**

### System-wide

- Shut down sources
- Blending

### **Customer Specific**

• Point of use treatment

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- Bottled water
- Rebate program
- Pilot treatment unit
- Water filling station



Mitigation Options | 40



# 8-Year Water Utility Capital Impact

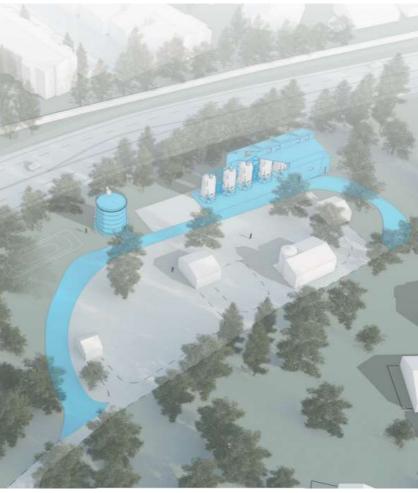
| 2024       | 2025       | 2026       | 2027       | 2028       | 2029       | 2030       | 2031       |
|------------|------------|------------|------------|------------|------------|------------|------------|
| 25,146,708 | 37,511,000 | 41,513,000 | 59,604,000 | 66,200,000 | 27,600,000 | 35,673,000 | 25,451,000 |





# **Planning for the Future and Reducing Costs**

- Earmark Funding
- WIFIA
- Water Resiliency Strategy
- Legal/Settlements
- Rate increases





# **Upcoming City Milestones**



- Interim Measure Implementation
- Finalize WS 14 design and begin WS 4 design
- RFQ late 2024 for WS 9
- Pursue sources of PFAS in groundwater
- Funding strategy
- Cost recovery/Settlements
- Ongoing customer outreach and education



### **Building your toolbox for flexibility among uncertainty**



- Understand the problem
- Develop a Plan
- Communicate
- Implement
- Adapt

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Brown and Caldwell

# And They Lived Happily Ever After



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# **Thank You**



